

1 Q. (a) Provide a report on the cost benefit analysis performed to justify the  
2 purchase of the J.D. Edwards suite of products (WEW, page 19, lines  
3 17-20).

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5 (b) Compare actual to forecast costs regarding this purchase.

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8 A. (a) Please find attached the business case which was used in the  
9 decision to purchase the JDE suite of products.

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11 (b) The table below outlines the budget and actual costs for the purchase  
12 and installation of the JDE suite of products.

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	Budget	Actual
<b>Total Capital</b>	<b>\$13,520,000</b>	<b>\$12,829,520</b>
<b>Less CF(L)Co</b>	<b>2,528,000</b>	<b>2,022,228</b>
<b>Total Hydro</b>	<b>10,992,000</b>	<b>10,807,292</b>
	<b>Difference</b>	<b>184,708</b>

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